# Baseline/Actual Equiv-kBtu for St. Tammany Parish School Board

| Year Ending 06/30/13 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Scenario** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Total** |
| Baseline | 30,026,024 | 33,143,366 | 31,574,942 | 27,816,022 | 26,405,663 | 27,415,899 | 28,725,637 | 26,797,093 | 26,335,382 | 26,437,748 | 28,744,632 | 28,783,735 | 342,206,143 |
| Actual | 20,799,443 | 25,319,496 | 25,572,596 | 22,372,140 | 20,267,980 | 20,815,049 | 22,570,892 | 20,349,951 | 19,758,876 | 19,914,967 | 21,436,247 | 20,858,969 | 260,036,607 |
| Baseline - Actual | 9,226,581 | 7,823,870 | 6,002,347 | 5,443,882 | 6,137,683 | 6,600,850 | 6,154,745 | 6,447,142 | 6,576,506 | 6,522,781 | 7,308,384 | 7,924,765 | 82,169,536 |
| Percent Difference | 30.7% | 23.6% | 19.0% | 19.6% | 23.2% | 24.1% | 21.4% | 24.1% | 25.0% | 24.7% | 25.4% | 27.5% | 24.0% |
| **Year Ending 06/30/14** | | | | | | | | | | | | | |
| **Scenario** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Total** |
| Baseline | 29,139,405 | 34,279,250 | 31,298,223 | 29,021,126 | 27,381,839 | 31,361,990 | 33,344,584 | 34,186,479 | 26,141,056 | 28,122,949 | 27,003,869 | 28,133,160 | 359,413,930 |
| Actual | 21,430,016 | 27,016,046 | 27,804,739 | 23,835,531 | 21,047,737 | 22,806,460 | 27,651,277 | 29,207,093 | 20,285,281 | 19,250,706 | 21,431,751 | 19,555,341 | 281,321,979 |
| Baseline - Actual | 7,709,388 | 7,263,204 | 3,493,485 | 5,185,595 | 6,334,103 | 8,555,530 | 5,693,307 | 4,979,386 | 5,855,774 | 8,872,243 | 5,572,118 | 8,577,819 | 78,091,951 |
| Percent Difference | 26.5% | 21.2% | 11.2% | 17.9% | 23.1% | 27.3% | 17.1% | 14.6% | 22.4% | 31.5% | 20.6% | 30.5% | 21.7% |
| **Year Ending 06/30/15** | | | | | | | | | | | | | |
| **Scenario** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Total** |
| Baseline | 29,244,505 | 34,884,092 | 31,524,628 | 27,845,879 | 27,311,358 | 26,405,281 | 31,548,528 | 29,617,448 | 26,616,036 | 26,932,266 | 30,163,668 | 29,146,796 | 351,240,484 |
| Actual | 20,136,809 | 27,949,707 | 27,803,938 | 23,393,564 | 21,036,696 | 20,662,341 | 26,239,136 | 23,779,581 | 21,112,892 | 20,748,493 | 22,125,609 | 20,415,442 | 275,404,207 |
| Baseline - Actual | 9,107,695 | 6,934,385 | 3,720,691 | 4,452,314 | 6,274,662 | 5,742,941 | 5,309,392 | 5,837,867 | 5,503,144 | 6,183,772 | 8,038,059 | 8,731,354 | 75,836,277 |
| Percent Difference | 31.1% | 19.9% | 11.8% | 16.0% | 23.0% | 21.7% | 16.8% | 19.7% | 20.7% | 23.0% | 26.6% | 30.0% | 21.6% |
| **Year Ending 06/30/16** | | | | | | | | | | | | | |
| **Scenario** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Total** |
| Baseline | 32,649,801 | 35,015,858 | 30,703,588 | 28,780,491 | 24,288,954 | 26,376,824 | 29,715,767 | 27,457,379 | 25,579,509 | 25,858,530 | 30,190,376 | 31,837,808 | 348,454,884 |
| Actual | 23,047,802 | 28,964,963 | 25,910,518 | 21,960,825 | 19,735,744 | 18,994,889 | 23,688,176 | 20,317,310 | 19,458,064 | 20,242,712 | 22,385,369 | 21,374,080 | 266,080,452 |
| Baseline - Actual | 9,601,998 | 6,050,894 | 4,793,070 | 6,819,666 | 4,553,210 | 7,381,935 | 6,027,591 | 7,140,069 | 6,121,446 | 5,615,818 | 7,805,008 | 10,463,728 | 82,374,432 |
| Percent Difference | 29.4% | 17.3% | 15.6% | 23.7% | 18.7% | 28.0% | 20.3% | 26.0% | 23.9% | 21.7% | 25.9% | 32.9% | 23.6% |
| **Year Ending 06/30/17** | | | | | | | | | | | | | |
| **Scenario** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Total** |
| Baseline | 34,418,779 | 36,006,612 | 34,239,681 | 31,363,751 | 26,577,116 | 29,524,846 | 29,918,584 | 26,186,308 | 27,044,718 | 27,523,195 | 29,688,792 | 28,478,529 | 360,970,911 |
| Actual | 23,186,585 | 29,094,356 | 28,980,722 | 24,351,742 | 19,706,284 | 21,013,691 | 22,450,487 | 19,474,680 | 20,860,292 | 20,682,542 | 22,482,747 | 20,951,313 | 273,235,440 |
| Baseline - Actual | 11,232,194 | 6,912,256 | 5,258,959 | 7,012,009 | 6,870,833 | 8,511,155 | 7,468,097 | 6,711,629 | 6,184,425 | 6,840,653 | 7,206,045 | 7,527,216 | 87,735,471 |
| Percent Difference | 32.6% | 19.2% | 15.4% | 22.4% | 25.9% | 28.8% | 25.0% | 25.6% | 22.9% | 24.9% | 24.3% | 26.4% | 24.3% |
| **Year Ending 06/30/18** | | | | | | | | | | | | | |
| **Scenario** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Total** |
| Baseline | 32,946,083 | 34,874,298 | 31,936,219 | 29,880,341 | | | | | | | | | 129,636,941 |
| Actual | 22,571,815 | 28,685,063 | 27,484,887 | 24,191,943 | | | | | | | | | 102,933,707 |
| Baseline - Actual | 10,374,268 | 6,189,235 | 4,451,333 | 5,688,398 | | | | | | | | | 26,703,234 |
| Percent Difference | 31.5% | 17.7% | 13.9% | 19.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 20.6% |